2009-2010 FACTS AND FIGURES

Jackson State University
Office of Institutional Research and Planning
P. O. Box 17147
Telephone: (601) 979-2615
Telefax: (601) 502-2629
www.jsums.edu/oirp

JSU is the fourth largest state-supported institution in Mississippi. It was founded in 1877 by the American Baptist Home Mission Society. In 1979, Jackson State University was designated the Urban University of the State of Mississippi. It is accredited by the Commission of the Southern Association of Colleges and Schools to award the bachelor’s, master’s, education specialist, Doctor of Education and Doctor of Philosophy degrees. JSU now offers 43 bachelor’s, 36 master’s, 3 specialist-in-education and 11 doctoral degrees.

The Campus is located at:
1400 John R. Lynch Street
Jackson, Mississippi 39217
Hinds County

Office of Institutional Research and Planning
November 2009

ENROLLMENT PROFILE, FALL 2009

<table>
<thead>
<tr>
<th></th>
<th>ENR</th>
<th>DEG</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Students</td>
<td>8,783</td>
<td>1,359</td>
</tr>
<tr>
<td>Full-Time</td>
<td>6,635</td>
<td>76%</td>
</tr>
<tr>
<td>Part-Time</td>
<td>2,148</td>
<td>24%</td>
</tr>
<tr>
<td>Full-Time Equivalent (F.T.E.)</td>
<td>7379</td>
<td></td>
</tr>
<tr>
<td>Freshmen</td>
<td>1,909</td>
<td>21.7%</td>
</tr>
<tr>
<td>Sophomores</td>
<td>1,341</td>
<td>15.3%</td>
</tr>
<tr>
<td>Juniors</td>
<td>1,387</td>
<td>15.8%</td>
</tr>
<tr>
<td>Seniors</td>
<td>2,168</td>
<td>24.7%</td>
</tr>
<tr>
<td>Total Undergraduate</td>
<td>6,805</td>
<td>77.5%</td>
</tr>
<tr>
<td>Total Graduate</td>
<td>1,978</td>
<td>22.5%</td>
</tr>
<tr>
<td>Women</td>
<td>5,644</td>
<td>64.3%</td>
</tr>
<tr>
<td>Men</td>
<td>3,139</td>
<td>35.7%</td>
</tr>
<tr>
<td>African American</td>
<td>8,143</td>
<td>92.7%</td>
</tr>
<tr>
<td>Caucasian</td>
<td>530</td>
<td>6.0%</td>
</tr>
<tr>
<td>Hispanic</td>
<td>34</td>
<td>0.4%</td>
</tr>
<tr>
<td>Asian/Oriental</td>
<td>34</td>
<td>0.4%</td>
</tr>
<tr>
<td>Native American</td>
<td>5</td>
<td>0.1%</td>
</tr>
<tr>
<td>Other</td>
<td>37</td>
<td>0.4%</td>
</tr>
</tbody>
</table>

ACADEMIC DATA BY SCHOOL
ENR: Enrollment, Fall 2009
DEG: Degrees Awarded, 2008-09

<table>
<thead>
<tr>
<th></th>
<th>ENR</th>
<th>DEG</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Business</td>
<td>1,361</td>
<td>254</td>
</tr>
<tr>
<td>College of Education &amp; Human Development</td>
<td>1,839</td>
<td>329</td>
</tr>
<tr>
<td>College of Liberal Arts</td>
<td>1,849</td>
<td>289</td>
</tr>
<tr>
<td>College of Lifelong Learning</td>
<td>264</td>
<td>59</td>
</tr>
<tr>
<td>College of Public Service</td>
<td>984</td>
<td>171</td>
</tr>
<tr>
<td>College of Science, Engineering &amp; Technology</td>
<td>1,895</td>
<td>257</td>
</tr>
<tr>
<td>Undeclared</td>
<td>591</td>
<td>6.73%</td>
</tr>
<tr>
<td>TOTAL</td>
<td>8,783</td>
<td>1,359</td>
</tr>
</tbody>
</table>

STUDENT FEES, FY 2009-10 (per year)

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
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</thead>
<tbody>
<tr>
<td>In-State Tuition</td>
<td>$4,634</td>
</tr>
<tr>
<td>Out-of-State Tuition</td>
<td>$11,358</td>
</tr>
<tr>
<td>Dormitory Room (double occupancy)</td>
<td>$3,746</td>
</tr>
<tr>
<td>Meal Plan (Gold $100 Flex Plan)</td>
<td>$2,376</td>
</tr>
</tbody>
</table>

FACULTY, FY 2009-10

<p>| | |</p>
<table>
<thead>
<tr>
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</thead>
<tbody>
<tr>
<td>Full-time Teaching Faculty (Headcount)</td>
<td>411</td>
</tr>
<tr>
<td>Number Tenured</td>
<td>155 37.7%</td>
</tr>
<tr>
<td>Men</td>
<td>222 54.0%</td>
</tr>
<tr>
<td>Women</td>
<td>189 46.0%</td>
</tr>
</tbody>
</table>

STAFF, FY 2009-10

<p>| | |</p>
<table>
<thead>
<tr>
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</tr>
</thead>
<tbody>
<tr>
<td>Administrative</td>
<td>31 1.9%</td>
</tr>
<tr>
<td>Faculty</td>
<td>525 31.6%</td>
</tr>
<tr>
<td>Other Professional</td>
<td>588 35.4%</td>
</tr>
<tr>
<td>Clerical</td>
<td>208 12.5%</td>
</tr>
<tr>
<td>Technical &amp; Para-Professional</td>
<td>55 3.3%</td>
</tr>
<tr>
<td>Skilled Craft</td>
<td>24 1.4%</td>
</tr>
<tr>
<td>Service/Maintenance</td>
<td>228 13.7%</td>
</tr>
</tbody>
</table>
### TOP FIVE UNDERGRADUATE PROGRAMS:
- Biology: 826
- Elementary Education: 532
- Business Administration: 445
- Accounting: 321
- Criminal Justice: 290

### TOP FIVE GRADUATE MASTERS PROGRAMS:
- Early Childhood Education: 117
- Social Work: 107
- Public Health: 101
- Teaching (Alternate Route): 81
- Guidance & Counseling: 75

### DOCTORATE DEGREE PROGRAMS:
- Education Administration: 74
- Higher Education: 46
- Public Administration: 41
- Public Health: 40
- Clinical Psychology: 38
- Early Childhood Education: 38
- Environmental Science: 34
- Urban & Regional Planning: 30
- Social Work: 28
- Chemistry: 27
- Business Administration: 26

### MISSISSIPPI RESIDENTS
- 7,418 (84.5%)
  - Top Five Counties:
    - Hinds - 3,971
    - Madison - 536
    - Rankin - 421
    - Holmes - 204
    - Copiah - 163

### OUT-OF-STATE RESIDENTS
- 1,199 (13.7%)
  - Top Five States:
    - Illinois - 238
    - Texas - 105
    - Georgia - 125
    - Michigan - 104
    - Louisiana - 111

### FOREIGN
- 166 (1.8%)
  - Top Three Countries:
    - India - 27
    - Nigeria - 13
    - China - 22

### REGISTRATION TYPE:
- First-Time Freshmen: 853 (9.7%)
- Returning Students: 5,014 (57.1%)
- Readmitted Students: 349 (4.0%)
- Transfer Students: 508 (5.8%)
- First-Time Graduate Students: 602 (6.9%)
- Returning Graduate Students: 1,369 (15.6%)
- Transient Students: 67 (<1%)
- Non-Formula Students: 14 (<1%)
- Other: 7 (<1%)

### BUDGETED REVENUES, FY 2009-10
- Tuition & Fees: $39,363,399
- State Appropriations: $54,492,559
- Sales & Services: $531,565
- Other Revenue: $6,448,309
- **Total Education and General**: $100,835,832
- Auxiliary Enterprises: $17,339,084
- Athletics: $6,580,000
- **TOTAL REVENUES**: $124,754,916

### BUDGETED EXPENDITURES, FY 2009-10
- Instruction: $42,425,003
- Research: $1,132,321
- Public Service: $1,269,313
- Academic Support: $8,979,157
- Student Services: $9,046,913
- Institutional Support: $16,416,309
- Operation and Maintenance: $12,112,205
- Scholarships and Fellowships: $7,317,350
- Mandatory Transfers: $2,137,261
- **Total Education and General**: $100,835,832
- Auxiliary Enterprises: $17,339,084
- Athletics: $6,580,000
- **TOTAL EXPENDITURES**: $124,754,916

### FALL 2009

### DORMATORIES

#### ON-CAMPUS RESIDENTS:
- 2,203 (25%)

#### FEMALES
- Designed Capacity: 436
- Housed: 428
- McAllister/Whiteside
- Designed Capacity: 432
- Housed: 303
- Transitional Hall
- Designed Capacity: 380
- Housed: 348
- Alexander West Hall
- Designed Capacity: 216
- Housed: 167
- Campbell South
- **TOTAL**: 1,424
- **Housed**: 1,246

#### MALES
- Designed Capacity: 382
- Housed: 350
- Alexander East Hall
- Designed Capacity: 292
- Housed: 284
- Dixon Hall
- Designed Capacity: 200
- Housed: 177
- Campbell North
- Designed Capacity: 164
- Housed: 146
- Stewart
- **TOTAL**: 1,038
- **Housed**: 957

#### GRAND TOTAL
- 2,462
- 2,203