2013-2014 FACTS AND FIGURES

Jackson State University
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JSU is the fourth largest state-supported institution in Mississippi. It was founded in 1877 by the American Baptist Home Mission Society. In 1979, Jackson State University was designated the Urban University of the State of Mississippi. It is accredited by the Commission of the Southern Association of Colleges and Schools to award the bachelors’, masters’, education specialist, Doctor of Education and Doctor of Philosophy degrees. JSU now offers 43 bachelors’, 36 masters’, 3 specialist-in-education and 11 doctoral degrees.

The Campus is located at:
1400 John R. Lynch Street
Jackson, Mississippi 39217
Hinds County

ACADEMIC DATA BY SCHOOL
ENR: Enrollment, Fall 2013
DEG: Degrees Awarded, 2012-13

<table>
<thead>
<tr>
<th>School</th>
<th>ENR</th>
<th>DEG</th>
</tr>
</thead>
<tbody>
<tr>
<td>College of Business</td>
<td>1,060</td>
<td>217</td>
</tr>
<tr>
<td></td>
<td>11.60%</td>
<td>14.61%</td>
</tr>
<tr>
<td>*College of Education &amp; Human</td>
<td>2,467</td>
<td>483</td>
</tr>
<tr>
<td>Development</td>
<td>27%</td>
<td>32.53%</td>
</tr>
<tr>
<td>College of Liberal Arts</td>
<td>1,772</td>
<td>289</td>
</tr>
<tr>
<td></td>
<td>19.40%</td>
<td>19.46%</td>
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<tr>
<td>College of Public Service</td>
<td>1,366</td>
<td>257</td>
</tr>
<tr>
<td></td>
<td>14.95%</td>
<td>17.31%</td>
</tr>
<tr>
<td>College of Science, Engineering</td>
<td>2,108</td>
<td>239</td>
</tr>
<tr>
<td>&amp; Technology</td>
<td>23.1%</td>
<td>16.09%</td>
</tr>
<tr>
<td>Undecided Undergraduates</td>
<td>318/3.48%</td>
<td></td>
</tr>
<tr>
<td>Non-degree Seeking Graduates</td>
<td>43/0.47%</td>
<td></td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td>9,134</td>
<td>1,485</td>
</tr>
</tbody>
</table>

*College of Education is inclusive of School of Lifelong Learning.

STUDENT FEES, FY 2013-14 (per year)

- In-State Tuition: $6,348
- Out-of-State Tuition: $15,552
- Dormitory Room (double occupancy): $4,298
- Mean Plan (All Access 7day): $2,894

FACULTY, FY 2013-14

- Full-time Teaching Faculty: 386
- Number Tenured: 175 (45.34%)
- Men: 215 (55.7%)
- Women: 171 (44.3%)

STAFF, FY 2013-14

- Administrative: 28 (1.80%)
- Faculty: 541 (34.65%)
- Other Professional: 504 (32.29%)
- Clerical: 161 (10.31%)
- Technical & Para-Professional: 37 (2.37%)
- Skilled Craft: 25 (1.60%)
- Service/Maintenance: 108 (6.92%)
- Instructional/Research: 157 (10.06%)
TOP FIVE UNDERGRADUATE PROGRAMS:
- Biology 819
- Childcare & Family Education 477
- Criminal Justice 409
- Elementary Education 401
- Social Work 373

TOP FIVE GRADUATE MASTERS PROGRAMS:
- Social Work 160
- Early Childhood Education 158
- Public Health 119
- Technology Education 81
- Public Policy and Administration 67

DOCTORATE DEGREE PROGRAMS:
- Public Health 97
- Education Administration 96
- Urban Higher Education 76
- Public Administration 62
- Urban & Regional Planning 49
- Chemistry 42
- Early Childhood Education 42
- Social Work 39
- Clinical Psychology 38
- Environmental Science 33
- Business Administration 28

BUDGETED REVENUES, FY 2013-2014
- Tuition & Fee $55,731,643
- State Appropriations $47,143,329
- Sales & Services $500,000
- Other Revenue $6,200,000
- Total Education and General: $109,574,972
  - Auxiliary Enterprises $18,072,722
  - Health & Recreational Services $1,451,043
  - University Stadium $1,654,000
  - Athletics $6,518,500
  - Total Revenues: $137,271,237

BUDGETED EXPENDITURES, FY 2013-2014
- Instruction $42,530,594
- Research $1,286,877
- Public Service $661,993
- Academic Support $8,550,280
- Student Services $8,965,110
- Institutional Support $21,632,831
- Operation and Maintenance $14,457,305
- Scholarships and Fellowships $11,489,983
- Total Education and General: $109,574,972
  - Auxiliary Enterprises $18,072,722
  - Health & Recreation Services $1,451,043
  - University Stadium $1,654,000
  - Athletics $6,518,500
  - Total Revenues: $137,271,237

RESIDENCY
MISSISSIPPI RESIDENTS: 7,658 83.84%
  Top Five Counties:
  - Hinds - 3,995
  - Madison - 639
  - Rankin - 474

OUT-OF-STATE RESIDENTS: 1,258 13.77%
  Top Five States:
  - Illinois - 243
  - Tennessee - 153
  - Georgia - 145

FOREIGN: 218 2.39%
  Top Five Countries:
  - Ethiopia - 31
  - China - 28
  - India - 25

REGISTRATION TYPE:
- First-Time Freshmen 1,103
- Returning Students 4,529
- Readmitted Students 530
- Transfer Students 678
- First-Time Graduate Students 628
- Returning Graduate Students 1,602
- Transient Students 37
- Other 24
- Non Formula 3

FALL 2013
DORMITORIES
ON CAMPUS RESIDENTS: 2,184 23.91%

FEMALES
- Designed Capacity Housed
  - Alexander West Hall 0 0
  - Campbell South 222 213
  - McAlister/Whiteside 479 458
  - Edgar T. Stewart Hall 176 100
  - Transition Hall 432 420
- TOTAL: 1,309 1,191

MALES
- Designed Capacity Housed
  - Alexander East Hall 391 378
  - Campbell North 200 198
  - John W. Dixon 290 287
  - Jacob L. Reddix Campus Union 26 25
  - Tiger Plaza M 113 105
- TOTAL 1,020 993

GRAND TOTAL: 2,329 2,184