2015-2016 FACTS AND FIGURES

Jackson State University
Department of Institutional Research, Planning, and Assessment
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JSU is the fourth largest state-supported institution in Mississippi. It was founded in 1877 by the American Baptist Home Mission Society. In 1979, Jackson State University was designated the Urban University of the State of Mississippi. It is accredited by the Commission of the Southern Association of Colleges and Schools to award the bachelors’, masters’, education specialist, Doctor of Education and Doctor of Philosophy degrees. JSU now offers 46 bachelors’, 37 masters’, 2 specialist-in-education and 13 doctoral degrees.

The Campus is located at:
1400 John R. Lynch Street
Jackson, Mississippi 39217
Hinds County

Department of Institutional Research, Planning, and Assessment

April 12, 2016

ENROLLMENT PROFILE, FALL 2015
All Students 9,802 100.0%
Full-Time 7,548 77.0%
Part-Time 2,254 23.0%

STUDENT CHARACTERISTICS
Full-Time Equivalent (F.T.E.) 8398

CLASSIFICATIONS
Freshmen 2,068 21.10%
Sophomores 1,416 14.44%
Juniors 1,623 16.56%
Seniors 2,368 24.16%

LEVEL
Undergraduate 7,475 76.26%
Graduate 2,327 23.74%

GENDER
Women 6,389 65.18%
Men 3,413 34.82%

ETHNICITY
African-American 8,860 90.39%
Caucasian 633 6.46%
Hispanic 61 0.62%
Asian/Oriental 103 1.05%
American Indian 32 0.33%
Pacific Islander 1 0.01%
Multi-racial 112 1.14%

ACADEMIC DATA BY SCHOOL
Enrollment, Fall 2015
Degrees Awarded, 2014-15

<table>
<thead>
<tr>
<th>College</th>
<th>ENROLLMENT</th>
<th>DEGREE</th>
</tr>
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<tbody>
<tr>
<td>College of Business</td>
<td>1,139</td>
<td>186</td>
</tr>
<tr>
<td></td>
<td>11.62%</td>
<td>12.30%</td>
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<tr>
<td>College of Education &amp; Human Development</td>
<td>2,444</td>
<td>484</td>
</tr>
<tr>
<td></td>
<td>24.93%</td>
<td>32.01%</td>
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<tr>
<td>College of Liberal Arts</td>
<td>1,829</td>
<td>283</td>
</tr>
<tr>
<td></td>
<td>18.66%</td>
<td>18.72%</td>
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<tr>
<td>College of Public Service</td>
<td>939</td>
<td>269</td>
</tr>
<tr>
<td></td>
<td>9.58%</td>
<td>17.79%</td>
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<tr>
<td>College of Science, Engineering, &amp; Technology</td>
<td>2,503</td>
<td>290</td>
</tr>
<tr>
<td></td>
<td>25.54%</td>
<td>19.18%</td>
</tr>
<tr>
<td>School of Public Health</td>
<td>754</td>
<td></td>
</tr>
<tr>
<td></td>
<td>7.69%</td>
<td></td>
</tr>
<tr>
<td>Undecided Undergraduates</td>
<td>173 / 1.77%</td>
<td></td>
</tr>
<tr>
<td>Non-degree Seeking Graduates</td>
<td>21 / 0.21%</td>
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</tr>
<tr>
<td>TOTAL</td>
<td>9,802</td>
<td>1,512</td>
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STUDENT FEES, FY 2015-16 (per year)
In-State Tuition $6,866
Out-of-State Tuition $16,841
Residency Hall (double occupancy) $4,908
Meal Plan (All Access 7day) $3,318

FACULTY, FALL 2015
Full-time Teaching Faculty 387
Number Tenured 186 48.06%
Men 207 53.49%
Women 180 46.51%

STAFF, FALL 2015 1,662
Administrative 21 1.26%
Faculty 608 36.58%
Other Professional 525 31.59%
Clerical 156 9.39%
Technical & Para-Professional 39 2.35%
Skilled Craft 24 1.44%
Service/Maintenance 129 7.76%
Student Instructional/Research 160 9.63%
TOP FIVE UNDERGRADUATE PROGRAMS:
- Biology 992
- Childcare & Family Education 451
- Social Work 428
- Criminal Justice 423
- Healthcare Administration 407

TOP FIVE GRADUATE MASTERS PROGRAMS:
- Social Work 219
- Early Childhood Education 165
- Public Health 105
- Technology Education 100
- Sports Science 81

DOCTORATE DEGREE PROGRAMS:
- Education Administration 150
- Public Health 111
- Public Administration 91
- Urban Higher Education 81
- Urban & Regional Planning 53
- Chemistry 39
- Clinical Psychology 38
- Social Work 37
- Early Childhood Education 34
- Environmental Science 29
- Business Administration 25
- Engineering 11
- Computational and Data-Enabled Science and Engineering 9

BUDGETED REVENUES, FY 2015-2016
- Tuition & Fees $66,598,382
- State Appropriations $51,905,061
- Sales & Services $500,000
- Other Revenue $4,000,000
- Total Education and General: $123,003,443
- Auxiliary Enterprises $26,359,010
- Health & Recreational Services $1,777,500
- University Stadium $1,400,016
- Athletics $6,940,000
- Total Revenues: $159,479,969

BUDGETED EXPENDITURES, FY 2015-2016
- Instruction $44,955,919
- Research $1,188,185
- Public Service $658,987
- Academic Support $8,647,894
- Student Services $10,075,837
- Institutional Support $28,846,956
- Operation and Maintenance $16,565,961
- Scholarships and Fellowships $12,063,703
- Total Education and General: $123,003,442
- Auxiliary Enterprises $26,359,010
- Health & Recreation Services $1,777,500
- University Stadium $1,400,016
- Athletics $6,940,000
- Total Expenditures: $159,479,968

RESIDENCY
MISSISSIPPI RESIDENTS: 7,781 79.38%
- Top Five Counties:
  - Hinds - 3,908
  - Madison - 633
  - Rankin - 485
  - Copiah - 200
  - Warren - 163

OUT-OF-STATE RESIDENTS: 1,732 17.67%
- Top Five States:
  - Illinois - 358
  - Tennessee - 196
  - Georgia - 193
  - Louisiana - 169
  - Alabama - 109

FOREIGN: 289 2.95%
- Top Five Countries:
  - China - 47
  - Ethiopia - 38
  - India - 36
  - Nigeria - 24
  - Cameroon - 11

REGISTRATION TYPE:
- First-Time Freshmen 1,235
- Returning Students 4,727
- Readmitted Students 624
- First-time Transfer Students 772
- First-Time Graduate Students 641
- Returning or Transfer Graduate Students 1,685
- Transient Students 39
- Other 36
- Returning Post Baccalaureate 43

FALL 2015

RESIDENCE HALLS
ON CAMPUS RESIDENTS: 2,804 29%

FEMALES
- Designed
  - Tiger Pointe 130
  - Campbell South 222
  - McAlister/Whiteside 490
  - Transition Hall 448
  - University Pointe 300

MALES
- Designed
  - Alexander West Hall 268
  - Campbell North 206
  - John W. Dixon 303
  - Tiger Plaza 252

TOTAL: 1,290 1,245

TRANSIENT STUDENTS
- Designed
  - Tiger Plaza 270

TOTAL: 1,029 1,050

GRAND TOTAL:
- Designed
  - University Pointe 300

TOTAL: 530 509