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| **GRANT APPLICATION FOR THE TITLE III, PART B PROGRAMS**  | **ACTIVITY****NUMBER** | **ACTIVITY TITLE** | **PAGE NUMBER**1 | **FORM APPROVED****OMB NO. 1840-0113** |
| **ACTIVITY BUDGET FORM (To be completed for every major activity for which funding is requested**) |
| **1. Name of Applicant Institution:** Jackson State University  | **2. Activity Title:**  |
| **3. Budget Categories** **By Year** | **First Year**2012-2013 | **Second Year**2013-2014 | **Third Year**2014-2015 | **Fourth Year**2015-2016 | **Fifth Year**2016-2017 | **Total Funds Requested** |
| Object Class | % ofTime | Funds Requested | % ofTime | Funds Requested | % ofTime | Funds Requested | % ofTime | Funds Requested | % ofTime | Funds Requested |
| **a. Personnel (Position Title)** |  |  |  |  |  |  |  |  |  |  |  |
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| **SUB-TOTAL** |  |  |  |  |  |  |  |  |  |  |  |
| **b. Fringe Benefits (32%)** |  |  |  |  |  |  |  |  |  |  |  |
| **c. Travel** |  |  |  |  |  |  |  |  |  |  |  |
| **d. Equipment** |  |  |  |  |  |  |  |  |  |  |  |
| **e. Supplies** |  |  |  |  |  |  |  |  |  |  |  |
| **f. Contractual**  |  |  |  |  |  |  |  |  |  |  |  |
| **g. Construction** |  |  |  |  |  |  |  |  |  |  |  |
| **h. Other** |  |  |  |  |  |  |  |  |  |  |  |
| **i. TOTAL DIRECT CHARGES** |  |  |  |  |  |  |  |  |  |  |  |

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| **GRANT APPLICATION FOR THE TITLE III, PART B PROGRAMS**  | **FORM APPROVED****OMB NO. 1840-0113** |
| **INDIVIDUAL ACTIVITY BUDGET NARRATIVE FORM****Provide detailed narrative for each budget line item. Add pages as needed.** |
| **1. Name of Applicant Institution:**  Jackson State University  | **2. Activity Title:**  |
| **3. List of Personnel (use position title)** | **4. Salary Amount for Each Position** |
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| **5. SUB-TOTAL** |  |
| **6. Fringe Benefits** (32%)  |  |
| The fringe benefit rate for full-time employees is 32% of salaries. It includes Retirement Matching (11.85%), FICA Matching (6.20%), Workmen’s Compensation (.75%), Health Insurance (7.85%), Life Insurance (2.00%), Unemployment Compensation (.40%), Medicare (1.45%), and Remission of Fees for academic credit courses (1.50%).  |
| **7. Travel** |  |
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| **8. Equipment** |  |
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| **9. Supplies** |  |
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| **10. Contractual**  |  |
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| **11. Construction** |  |
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| **12. Other**  |  |
|  |
| **TOTAL DIRECT CHARGES**  |  |