

Jackson State University
Equity in Athletics Disclosure Act (EADA) Report
Report on Athletic Program Participation Rates and Financial Support Data
July 1, 2018 through June 30, 2019

University Enrollment

Gender	Full-Time Undergraduates	
	Number	Percent
Male Students	1,756	36%
Female Students	3,083	64%
Totals	4,839	100%

Athletic Student Aid & Recruiting

Team Gender	Athletically Related Student Aid		Recruiting Expenses Amount
	Amount	Percent	
Men's Teams	\$1,643,384	59%	\$11,658
Women's Teams	1,165,453	41%	3,729
Totals for All Teams	\$2,808,837	100%	\$15,387

Athletic Participation

Varsity Teams	Number of Participants			Number Participating on a Second Team		Number Participating on a Third Team	
	Men's	Women's	Total	Men's	Women's	Men's	Women's
Basketball	21	16	37				
Football	98		98	2			
Soccer		29	29		1		
Baseball	41		41	1			
Tennis	8	9	17				
Track & Field (Indoor)	27	26	53	27	26	11	7
Track & Field (Outdoor)	26	25	51	26	25	10	7
Cross Country	14	9	23	11	7	10	7
Bowling		7	7				
Softball		20	20				
Volleyball		19	19				
Total Participants	235	160	395	67	59	31	21
Percentage of Total	59.5%	40.5%	100%				
Unduplicated Count	205	133	338				

Total Revenues & Expenses

Varsity Teams	Total Revenues			Total Expenses			Revenues minus Expenses		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$ 676,673	\$ 693,509	\$ 1,370,182	\$ 676,673	\$ 693,509	\$ 1,370,182	\$ -	\$ -	\$ -
Football	2,428,061		\$ 2,428,061	2,428,061		2,428,061	-		-
Baseball	471,828		\$ 471,828	471,828		471,828	-	-	-
Soccer		121,958	\$ 121,958		121,958	121,958		-	-
Softball		279,396	\$ 279,396		279,396	279,396		-	-
Bowling		319,175	\$ 319,175		319,175	319,175		-	-
Tennis	110,771	184,900	295,671	110,771	184,900	295,671	-	-	-
Track & Field & Cross Country	403,191	333,187	736,378	403,191	333,187	736,378	-	-	-
Volleyball		421,711	421,711		421,711	421,711		-	-
Totals for All Teams	\$ 4,090,524	\$ 2,353,836	\$ 6,444,360	\$ 4,090,524	\$ 2,353,836	\$ 6,444,360	\$ -	\$ -	\$ -
Not Allocated by Gender/Sport			1,259,760			1,259,760			\$0.00
Grand Totals for Athletics			\$ 7,704,120			\$ 7,704,120			\$ -
Totals for All Sports Except Football & Basketball	\$ 985,790	\$ 1,660,327	\$ 2,646,117	\$ 985,790	\$ 1,660,327	\$ 2,646,117	\$ -	\$ -	\$ -

Operating (Game Day) Expenses

(includes lodging, meals, transportation, uniforms, equipment, event costs & officials)

Varsity Teams	Operating (Game Day) Expenses			Number of Participants			Operating Expenses per Participant		
	Men's	Women's	Totals	Men's	Women's	Totals	Men's	Women's	Totals
Basketball	\$ 108,201	\$ 93,030	\$ 201,231	21	16	37	\$5,152	\$5,814	\$5,439
Football	\$164,799		\$164,799	98		98	\$1,682		\$1,682
Baseball	\$113,039		\$113,039	41		41	\$2,757		\$2,757
Soccer		\$28,466	\$28,466		29	29		\$982	\$982
Softball		\$45,129	\$45,129		20	20		\$2,256	\$2,256
Bowling		\$19,886	\$19,886		7	7		\$2,841	\$2,841
Tennis	\$21,744	\$9,291	\$31,035	8	9	17	\$2,718	\$1,032	\$1,826
Track & Field & Cross Country	\$49,655	\$43,616	\$93,271	67	60	127	\$741	\$727	\$734
Volleyball		40,197	\$40,197		19	19		\$2,116	\$2,116
Totals for All Teams	\$ 457,438	\$ 279,615	\$ 737,053	235	160	395	\$ 1,947	\$ 1,748	\$ 1,866
Totals for All Sports Except Football & Basketball	\$184,438	\$186,585	\$371,023	116	144	260	\$1,590	\$1,296	\$1,427

Average Coaching Salaries

Description/Explanation	Head Coaches		Assistant Coaches	
	Men's Teams	Teams	Men's Teams	Women's Teams
Average Annual Institutional Salary per Coach	\$119,287	\$58,601	\$50,454	\$29,074
Number of Head Coaches Used to Calculate Average	5	7	15	8
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$140,338	\$65,633	\$50,454	\$29,074
Full-Time Equivalents (FTEs) Used to Calculate Average	4.25	6.25	15.00	8.00

Counts of Head Coaches

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball	1		1						1
Football	1		1						1
Baseball	1		1						1
Tennis						1	1		1
Track & Field & Cross Country	1		1						1
Totals for Men's Teams	4	0	4	0	0	1	1	0	5
Women's Varsity Teams									
Basketball					1		1		1
Bowling		1		1					1
Soccer	1		1						1
Softball	1		1						1
Tennis						1	1		1
Track & Field & Cross Country					1		1		1
Volleyball					1		1		1
Totals for Women's Teams	2	1	2	1	3	1	4	0	7

Counts of Assistant Coaches

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	Assigned Full-Time	Assigned Part Time	Full-Time Employee	Part-Time/Volunteer	
Men's Varsity Teams									
Basketball	2		2						2
Football	10		10						10
Baseball	2		2						2
Tennis									0
Track & Field & Cross Country	1		1						1
Totals for Men's Teams	15	0	15	0	0	0	0	0	15
Women's Varsity Teams									
Basketball	3		3						3
Bowling									0
Soccer									0
Softball					2		2		2
Tennis	1		1						1
Track & Field & Cross Country	1		1						1
Volleyball	1		1						1
Totals for Women's Teams	6	0	6	0	2	0	2	0	8