# Jackson State University NSF HBCU-UP Outreach Workshop November 20, 2014



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Education and Human Resources Directorate

#### Framework

About NSF and the Directorate for Education and Human Resources (EHR)

FY 2015 Budget Request





### NSF Strategic Plan 2014 to 2018

#### Core Values

- Scientific Excellence
- Organizational Excellence
- Learning
- Inclusiveness
- Accountability for Public Benefit



### NSF Directorate for Education and Human Resources (EHR) Mission Statement



Support research and development on STEM education and learning to engage and grow a diverse, STEM-literate citizenry ready to advance the frontiers of science, and innovate for society

NSF-supported Prairie View A&M Graduate Student



### EHR Organization Chart

Directorate for Education and Human Resources (EHR)

Division of Graduate Education (DGE)

Division of Research on Learning in Formal and Informal Settings (DRL)

Division of Human Resource A
Development
(HRD)

Division of Undergraduate Education (DUE)



### EHR Investment Framework

Learning and Learning Environments

Broadening Participation in STEM

STEM Professional Workforce



## EHR Division of Human Resource Development (HRD) Leadership in FY 2015

- Expand our partnerships with other EHR divisions and other directorates across NSF.
- Collaborate with NSF Directorate for Social, Behavioral, and Economic Sciences to focus investments that advance our understanding of the factors and forces that affect participation of groups underrepresented in STEM.
- Provide strategic direction and program guidance for the Broadening Participation and Institutional Capacity component of EHR's core research and development activity.



#### HRD Programs

- Increasing the Participation and Advancement of Women in Academic Science and Engineering Careers (ADVANCE)
- Alliances for Graduate Education and the Professoriate (AGEP)
- Centers of Research Excellence in Science and Technology (CREST)
- Historically Black Colleges and Universities Undergraduate Program (HBCU-UP)
- Louis Stokes Alliances for Minority Participation (LSAMP)
- Tribal Colleges and Universities Program (TCUP)
- White House Initiatives/Presidential Awards for:
  - Excellence in Science, Mathematics, and Engineering Mentoring (PAESMEM)
  - Excellence in Mathematics and Science Teaching (PAEMST)



**EHR Funding** 

(Dollars in Millions)

	T77.0010	T77.001.4	TX 2015	Change Over FY 2014 Estimate	
	FY 2013 Actual	FY 2014 Estimate	FY 2015 Request	Amount	Percent
Division of Research on Learning in Formal and Informal Settings (DRL)	\$215.45	\$230.24	\$241.58	\$11.34	4.9%
Division of Graduate Education (DGE)	257.31	259.08	263.34	4.26	1.6%
Division of Human Resource Development (HRD)	139.18	142.11	143.11	1.00	0.7%
Division of Undergraduate Education (DUE)	222.68	215.07	241.72	26.65	12.4%
Total, EHR	\$834.62	\$846.50	\$889.75	\$43.25	5.1%

Totals may not add due to rounding.

Funding for the FY 2013 Actual and the FY 2014 Estimate are shown in the FY 2015 structure for comparability.

		Change Over			
	FY 2013	FY 2014	FY 2015	FY 2014 Estimate	
	Actua1	Estimate	Request	Amount	Percent
Total, HRD	\$139.18	\$142.11	\$143.11	\$1.00	0.7%
Learning and Learning Environments	51.24	54.81	54.81	-	-
ADVANCE	1.35	1.53	1.53	-	-
Alliances for Graduate Education and the Professoriate (AGEP)	7.21	7.84	7.84	-	-
Historically Black Colleges and Universities Undergraduate Program (HBCU-UP)	30.30	31.94	31.94	-	-
Tribal Colleges and Universities Program (TCUP)	12.39	13.50	13.50	-	-
Broadening Participation & Institutional Capacity	60.28	58.50	59.50	1.00	1.7%
EHR Core Research (ECR): Broadening Participation and Institutional Capacity in STEM	18.26	12.88	13.88	1.00	7.8%
Research on Education and Learning (REAL) 1	[13.66]	[8.88]	-	$N\!/\!A$	N/A
Louis Stokes Alliances for Minority Participation (LSAMP)	42.03	45.62	45.62	-	-
STEM Professional Workforce	27.66	28.80	28.80	-	-
Centers for Research Excellence in Science and Technology (CREST)	22.95	22.98	22.98	-	-
Excellence Awards in Science and Engineering (EASE)	4.70	5.82	5.82	-	-

# National Science Foundation EHR Division Crosswalk for the REAL and ECR Consolidation FY 2015 Request

(Dollars in Millions)

(Bonars m numers)								
FY 2014	Format	FY 2015 Restated						
FY 2013	FY 2014	FY 2013	FY 2014					
Actual	Estimate	Actual	Estimate					
\$256.42	\$261.23	\$215.45	\$230.24					
4.60	7.96	18.25	25.63					
54.62	48.66	[13.66]	[17.67]					
\$243.65	\$248.07	\$257.31	\$259.08					
4.60	4.96	18.26	15.97					
-	-	[13.66]	[11.01]					
\$125.53	\$133.23	\$139.18	\$142.11					
4.60	4.00	18.26	12.88					
-	-	[13.66]	[8.88]					
\$209.02	\$203.97	\$222.68	\$215.07					
4.60	5.00	18.25	16.10					
-	-	[13.66]	[11.10]					
\$834.62	\$846.50	\$834.62	\$846.50					
18.39	21.92	73.02	70.58					
54.62	48.66	[54.62]	[48.66]					
	FY 2013 Actual \$256.42  4.60 54.62 \$243.65 4.60 - \$125.53 4.60 - \$209.02 4.60 - \$834.62 18.39	Actual Estimate \$256.42 \$261.23  4.60 7.96 54.62 48.66  \$243.65 \$248.07 4.60 4.96 \$125.53 \$133.23 4.60 4.00 \$209.02 \$203.97 4.60 5.00 \$834.62 \$846.50 18.39 21.92	FY 2013       FY 2014       FY 2013       Actual         \$256.42       \$261.23       \$215.45         4.60       7.96       18.25         54.62       48.66       [13.66]         \$243.65       \$248.07       \$257.31         4.60       4.96       18.26         -       [13.66]         \$125.53       \$133.23       \$139.18         4.60       4.00       18.26         \$209.02       \$203.97       \$222.68         4.60       5.00       18.25         [13.66]       \$834.62       \$846.50       \$834.62         18.39       21.92       73.02					

Totals may not add due to rounding.



#### Thank You!

All solicitations for HRD programs, go to:

http://www.nsf.gov/div/index.jsp?div=HRD

Contact information: sjames@nsf.gov