



**Template: Research Strategic Plan for IDC Accounts**

PI Name/Dept: \_\_\_\_\_

IDC Account #: \_\_\_\_\_

I. Brief summary of research goals and objectives (one – two paragraphs)

II. Projected Expenditures – (please state in each category how this expenditure will help you achieve your goals and objectives listed above).

Category	Amount	Available Amount Verified by Grants & Contracts
Student Support (tuition, stipends, travel)		
Faculty/Graduate Student Research Development (workshops, conference attendance, etc.)		
Travel – (attend conferences, symposiums, etc. and present research)		
Supplies		
Equipment		
Other		

\_\_\_\_\_  
PI Signature    Date

\_\_\_\_\_  
Dean's Signature    Date

\_\_\_\_\_  
AVP for Research Signature    Date

\_\_\_\_\_  
VP for Research Signature    Date